- X

PUBLIC HEARING BY THE VILLAGE OF ISLAND PARK
BOARD OF TRUSTEES

FOR PUBLIC COMMENT REGARDING TENTATIVE BUDGET

FOR FISCAL YEAR 2015-2016

127 Long Beach Road Island Park, New York

April 16, 2015. 5:30 p.m.

BOARD MEMBERS:

MICHAEL McGINTY, Mayor

STEPHEN G. D'ESPOSITO, Deputy Mayor

MATTHEW PACCIONE, Trustee

JOSEPH M. ANNARELLA, Trustee

IRENE P. NAUDUS, Trustee

CONNIE CONROY, Village Clerk



1	4/16/15 Budget Hearing
2	(Following recitation of the Pledge of
3	Allegiance, the meeting was called to
4	order.)
5	MAYOR McGINTY: We have made our
6	presentation, so if there any comments or
7	questions? Yes, ma'am.
8	MS. DUIGNAN: Pat D-U-I-G-N-A-N; 47
9	Marina Road. I have a few questions just going
10	through. I'll start from the beginning on Page
11	2. Finances, thirteen twenty-five point one,
12	Page 2, under finance, Number thirteen
13	twenty-five point one, treasurer.
14	MAYOR McGINTY: Right.
15	MS. DUIGNAN: What warranted us as
16	getting a treasurer at forty-six thousand seven
17	hundred ninety dollars when previous to that it
18	was two thousand forty-five dollars? I'm
19	assuming it was a change in position.
20	MAYOR McGINTY: The treasurer includes
21	our deputy treasurer, and the deputy treasurer's
22	salary, forty-eight thousand seven ninety minus
23	our treasurer is twenty-five hundred.
24	MS. CONROY: That's correct.



MS. DUIGNAN: We never had a deputy

- 1 4/16/15 Budget Hearing
- 2 treasurer. Last year was the first year we had
- 3 a deputy treasurer. Before that we just had a
- 4 treasurer. What changed?
- 5 MAYOR McGINTY: I know for me, if we
- 6 didn't have a deputy treasurer before, I would
- 7 have appointed one, because we are doing a lot
- 8 for in-house bookkeeping slash accounting slash
- 9 finance work than I have ever done before, so
- 10 I'm keeping them rather busy.
- 11 MS. DUIGNAN: That's fine. Also on
- 12 Page 2, and then I guess you have to refer to
- 13 Page 11 for the personal salaries, by no means
- 14 am I saying that anybody is not a good worker.
- MS. CONROY: What number?
- MS. DUIGNAN: Fourteen ten point
- 17 eleven, which you would find on Page 11, and
- 18 fourteen ten point sixteen. Both positions,
- 19 the village clerk and new full-time clerk are
- 20 getting a ten percent increase. How do you
- 21 justify that in this economic climate?
- MAYOR McGINTY: First of all, our
- 23 village clerk puts in in excess of a sixty hour
- 24 work week. I know because I'm there. And it's
- 25 well within the bounds. As a matter of fact, in



- 1 4/16/15 Budget Hearing
- 2 terms of village clerks across the county, our
- 3 village clerk is on the low end, and we try to
- 4 make the salary more in line with what those
- 5 clerks should be earning.
- 6 MS. DUIGNAN: I'm looking at police
- 7 officers, who putting their lives on the line,
- 8 they're not getting a ten percent increase, so
- 9 it see two positions.
- 10 MAYOR McGINTY: What is the other
- 11 position?
- MS. DUIGNAN: The other position
- 13 is the new full-time clerk.
- MAYOR McGINTY: That is the full-time
- 15 clerk is the ten percent. The village clerk is
- 16 the full-time clerk.
- MS. DUIGNAN: Well, there are two
- 18 line, fourteen ten point eleven and fourteen ten
- 19 point sixteen.
- TRUSTEE NAUDUS: Also when we were
- 21 passing this budget, they're not only doing that
- 22 position they're still doing the position that
- 23 we held because we are down two full-time
- 24 bodies, so we shifted them to more
- 25 responsibility, both of these positions.



1	4/16/15 Budget Hearing
2	MAYOR McGINTY: Fourteen eleven, I see
3	that on Page 11, and
4	MS. DUIGNAN: Fourteen ten point one
5	six, full-time clerk, new.
6	MAYOR McGINTY: Okay. That's I
7	believe that is our deputy village clerk.
8	MS. CONROY: That's correct.
9	MAYOR McGINTY: She did not receive a
10	ten percent raise, she received less than five
11	percent. I'm sorry, ladies, just a moment. Her
12	raise was how much was her raise, two
13	thousand, right?
14	MS. CONROY: Four.
15	MAYOR McGINTY: So she did get
16	approximately ten percent; you're right. Both
17	the village clerk and deputy clerk both have
18	the deputy village clerk, her responsibilities
19	have increased. She moved into a new job, that
20	of deputy village clerk, but on top of moving
21	into the new job, we consolidated the
22	administrative job and the deputy clerk job. We
23	eliminated one job and she is still responsible
24	for both.



By the way, that means no overtime, no

- 1 4/16/15 Budget Hearing
- 2 comp time. That means that is her
- 3 responsibility. It may look like a lot of
- 4 money, but it really isn't. When you go through
- 5 the amount of extra work that has been foisted
- 6 upon them.
- 7 MS. DUIGNAN: But my concern is ten
- 8 percent is a lot. Now they will be getting
- 9 increases upon that ten percent. If it was
- 10 something due to what has happened in Sandy, and
- 11 the extra work, why would you not go in the way
- 12 of a stipend that would be a temporary thing
- 13 because their job may not continue as is.
- 14 TRUSTEE NAUDUS: No, their jobs have
- 15 to continue as is. What we did is we took two
- 16 girls working in the office, upgraded them to
- 17 different positions, but they're still doing the
- 18 work that they were doing prior to getting these
- 19 new titles. They took on more work than they
- 20 were doing.
- 21 MS. DUIGNAN: I guess I'm only seeing
- 22 one position that was eliminated.
- 23 TRUSTEE NAUDUS: Irma Titus passed
- 24 away. We never replaced Irma, and Diane is no
- 25 longer here. Those are the two people that --



- 1 4/16/15 Budget Hearing
- 2 those were the two positions that were covered.
- MS. DUIGNAN: I see clerk typist. I
- 4 see Diane's salary for last year and then
- 5 nothing for this year.
- 6 TRUSTEE NAUDUS: We did a payout in
- 7 the budget with Diane's retirement and her
- 8 payout. It's part of her budget.
- 9 MS. DUIGNAN: The one clerk typist, on
- 10 fourteen ten dot fourteen.
- 11 TRUSTEE NAUDUS: Are you still on Page
- 12 11?
- MS. DUIGNAN: Yes, that is showing
- 14 fourteen thousand eight thirty-three, and then
- 15 for this year nothing. But I don't see like
- 16 Diane's position of what her salary was and this
- 17 year nothing, which should appear in this
- 18 line.
- 19 MAYOR McGINTY: Except that's the
- 20 termination benefits that appear.
- MS. DUIGNAN: From last year it should
- 22 have still appeared in the budget.
- MS. CONROY: The court clerk is Line
- 24 Item one one zero point one. So it's Page
- 25 11, and also fourteen ten point twelve. That is



- 1 4/16/15 Budget Hearing
- 2 the same position.
- 3 TRUSTEE NAUDUS: It's divided.
- 4 MAYOR McGINTY: We have allocated it
- 5 into two spots because of responsibilities.
- 6 MS. DUIGNAN: So you have the
- 7 appropriations for that job in there for this
- 8 year?
- 9 MAYOR McGINTY: I indicated why. It
- 10 covers the termination leave and retirement
- 11 leave, the payout. Yes, ma'am.
- MS. DUIGNAN: Page 3, nineteen twenty
- 13 point four, Municipal Associations. I just
- 14 assume those are the associations used for
- 15 support.
- MAYOR McGINTY: New York Conference on
- 17 Mayors.
- MS. DUIGNAN: I'm curious, why, if we
- 19 spent in eight months, six thousand five
- 20 thirty-seven, why are you not making the
- 21 appropriation higher for this year? Your dues
- 22 usually don't go down.
- MAYOR McGINTY: We will stay within
- 24 the thirty-five hundred as per conversation with
- 25 NYCOM.



1	4/16/15	Budget	Hearing

- MS. DUIGNAN: Thank you. Page 4,
- 3 Safety Inspections, thirty-six two zero point
- 4 four.
- 5 TRUSTEE NAUDUS: Contractual expenses?
- 6 MS. DUIGNAN: Yes, can you explain
- 7 what that is?
- MAYOR McGINTY: Those are our expenses
- 9 with our contracted employees. We have two
- 10 contracted employees that perform code
- 11 enforcement and safety inspections, housing and
- 12 so forth.
- MS. DUIGNAN: Why a thirteen thousand
- 14 dollar increase in that?
- MAYOR McGINTY: I don't see the
- 16 thirteen thousand.
- MS. DUIGNAN: Thirty-six two zero
- 18 point four, the budget was twenty-two thousand,
- 19 last year. Eight months expended twenty-three
- 20 thousand five-o-two and budgeted for thirty-five
- 21 thousand. Who are these contractual companies,
- 22 people?
- 23 MAYOR McGINTY: They're not companies
- 24 they're individuals. I'm not sure what the
- 25 difference in those numbers is.



1 4/16/15 Budget Hearing 2 MS. CONROY: We're anticipating, from conversations with our chief building inspector, 3 that there is going to be a significant increase 4 in the amount of homes that are going to be 5 elevated, so we made a provision for --6 7 MAYOR McGINTY: That's right, but I also think the twenty-two thousand is one 8 individual and the thirty-five represents two; 9 10 is that what happened here? 11 MS. CONROY: It's actually three 12 individuals. MAYOR McGINTY: That is what it is. 13 Okay. But there will be increased inspections. 14 By the way, those inspections include the 15 difference in construction from what we all know 16 17 is framed construction, from that type of construction to truss construction, which is 18 really public safety issues in terms of fire 19 protection services, so there are more 20 21 inspections. 22 MS. DUIGNAN: Page 5, contractual expenses for the beach. The budget for '14-'15 23 was twenty thousand. Eight months expended is 24



25

thirty-six thousand four ninety-nine. Why the

- 1 4/16/15 Budget Hearing
- 2 increase, and if we have a need for that, why
- 3 next year is the appropriation back to twenty
- 4 thousand?
- 5 MAYOR McGINTY: Thirty-six four
- 6 ninety-nine includes some expenses that are
- 7 reimbursable from our accounts receivable from
- 8 FEMA directly, which we have not received yet.
- 9 The thirty-six five hundred reflects additional
- 10 expenses that we will not incur this year.
- MS. DUIGNAN: But we will be getting a
- 12 refund back from FEMA.
- MAYOR McGINTY: Yes, sooner or later.
- MS. DUIGNAN: Seven five five zero
- 15 point four on the same page, Celebrations. Just
- 16 curious.
- 17 MAYOR McGINTY: Concert series, our
- 18 fireworks, not the fireworks because those are
- 19 donated, but our concert series and Labor Day
- 20 festivities, if you will.
- MS. DUIGNAN: We don't have races any
- 22 more. Fireworks and concerts. I thought the
- 23 concerts with pre-Sandy was realtors.
- TRUSTEE NAUDUS: Some are sponsored.
- MAYOR McGINTY: Some are sponsored;



- 1 4/16/15 Budget Hearing
- 2 that's true.
- MS. DUIGNAN: Page 6. I'm sorry, Page
- 4 9. Revenues. I'm a little confused. A
- 5 twenty-one thirty, Garbage Removal and Disposal.
- 6 We are getting a big increase in revenue,
- 7 twenty-eight thousand dollars. How is that
- 8 happening?
- 9 MAYOR McGINTY: That is a direct
- 10 result of our DPW, our Building Department and
- 11 zoning being benefited and we will increase the
- 12 fire structure and enforcement, statute
- 13 enforcement therein.
- MS. DUIGNAN: I'm not getting what you
- 15 are going to do. Explain that.
- MAYOR McGINTY: The long and short is
- 17 we are increasing fines and permits on various
- 18 housing issues.
- MS. DUIGNAN: Okay. I guess the same
- 20 question for A twenty-five ninety, Permits, A
- 21 twenty-five ten for Dwelling Rentals and A
- 22 twenty-six ten --
- MAYOR McGINTY: On dwelling rentals,
- 24 we just got wonderful news yesterday. The Town
- of North Hempstead prevailed in the New York



- 1 4/16/15 Budget Hearing
- 2 State Appellate Division on rental permit fees.
- 3 They are, in fact, constitutional.
- 4 MS. DUIGNAN: Now you're talking about
- 5 two family homes.
- 6 MAYOR McGINTY: Two family and one
- 7 family rentals, absentee landlords.
- MS. DUIGNAN: It's going to be four
- 9 times the price of what it is now if you have a
- 10 two family home?
- 11 MAYOR McGINTY: No, but there will be
- 12 some changes as appropriate.
- MS. DUIGNAN: Fines and Forfeited
- 14 Bail, five hundred thirty thousand nine hundred
- 15 forty-one dollars, what is that for?
- MAYOR McGINTY: We have found out
- 17 through investigation that, our fine structure,
- 18 number one, our fine structure is much lower
- 19 than surrounding communities.
- MS. DUIGNAN: When you say "fine
- 21 structure, " for what?
- 22 MAYOR McGINTY: Our parking fines are
- 23 much lower than other communities. Secondly, we
- 24 have been going through changes in our code, so
- 25 that more fines stay in Island Park than go to



- 1 4/16/15 Budget Hearing
- 2 the state comptroller. If Johnny Jones is
- 3 speeding, if it's codified in the Village of
- 4 Island Park that the Village has speeding
- 5 ordinances or speeding restrictions, then the
- 6 Village will tend to not only increase it's
- 7 fines, but under the law, keep more fines here,
- 8 which is something the Village NYCOM suggested
- 9 to us, by the way.
- MS. DUIGNAN: If someone is speeding
- 11 in the Village, they get pulled over by a Nassau
- 12 County police officer and given a ticket.
- MAYOR McGINTY: Yes, prior to some
- 14 date, they would pay their hundred dollars to
- 15 Nassau County and that will be that. At some
- 16 subsequent date, more of that hundred dollars
- 17 stays here.
- MS. DUIGNAN: When you have revenues
- 19 coming in like that that are fines, that you
- 20 really don't know what the figure is going to
- 21 be, you can put that in the budget? What
- 22 happens if these fines don't happen? Who is
- 23 going to pay the difference? How are you going
- 24 to pay the difference in the budget? This isn't
- 25 a definite.



1	4/16/15 Budget Hearing
2	MAYOR McGINTY: Either are our
3	expenses. At the end of the year well revenues
4	and expenses will close out appropriately.
5	MS. DUIGNAN: That's all I have.
6	Thank you very much.
7	MAYOR McGINTY: Thank you for your
8	time. Name and address for the record.
9	MS. ROTHMAN: Jan Rothman, 154
10	McKinley Avenue. Can you explain the debt
11	service. There is a glaring number one point
12	five million dollars in repayment of bond
13	interest notes.
14	MAYOR McGINTY: That is the bond
15	anticipation note for the new village hall.
16	What page?
17	MS. ROTHMAN: Page 7. These are
18	repayment of debt. If the village hadn't
19	received the money yet, why is it budgeted to
20	repay them?
21	MAYOR McGINTY: Are you talking
22	specifically about the bond anticipation note of
23	one point five?



25

MS. ROTHMAN: Yes, correct.

MAYOR McGINTY: The Village has

- 1 4/16/15 Budget Hearing
- 2 received the proceeds of that bond anticipation
- 3 note.
- 4 MS. ROTHMAN: It's scheduled to be
- 5 completely repaid in one year?
- 6 MAYOR McGINTY: Under Finance Law 15,
- 7 it's a bond anticipation note. You have to
- 8 budget it as paid off in one year. Whether or
- 9 not it will be, it's undetermined at the moment.
- 10 However, we have taken stock of our
- 11 debt service in general, and in general we are
- 12 paying down our debt service faster than the
- 13 recent past.
- MS. ROTHMAN: Everything within terms?
- 15 Everything is with in the terms of the debt,
- 16 there is nothing delinquent.
- MAYOR McGINTY: No, sir, that is what
- 18 I said, we are paying it down faster than
- 19 before. Questions? Name and address for the
- 20 record.
- MR. INGOGLIA: Glenn Ingoglia, 183
- 22 Quebec Road. Good afternoon everyone. As I'm
- 23 looking at this, I know you are projecting
- 24 certain revenues that do come in. As I guess
- 25 it's been noted, it's a two million dollar



generating this year as compared to last year.

- 1 4/16/15 Budget Hearing 2 increase in the revenues that you intend on
- 4 So, couple of questions with regard to that.
- One, I apologize for being late, but
- 6 is there a property tax increase in this budget?
- 7 MAYOR McGINTY: As indicated in prior
- 8 budget hearings, there is a property tax
- 9 increase of one point six-o percent. It maybe
- 10 one point five nine with assessment, which is
- 11 under the cap, the State of New York property
- 12 tax cap, and as a result, homeowners will be
- 13 receiving a refund check from the State of New
- 14 York, because of the diligence of the Village of
- 15 Island Park in keeping that property tax
- 16 increase under the cap.
- 17 MR. INGOGLIA: Well, I'm just a little
- 18 curious, you know, why the Board maybe felt it
- 19 was necessary to increase taxes at all. With
- 20 the new revenues or the additional revenues that
- 21 are you projecting, it appears to me that the
- 22 property tax increase is probably worth about
- 23 forty thousand dollars in the whole budget,
- 24 approximate.

3

25 If you are foreseeing two million



- 1 4/16/15 Budget Hearing
- 2 dollars coming in in additional funds from last
- 3 year, I'm wondering why that's necessary.
- 4 MAYOR McGINTY: Because there are two
- 5 state mandates that we do not know yet what the
- 6 fiscal impact is going to be, pension costs and
- 7 health benefit costs, so I suggested to the
- 8 Village Board, to the other members of the Board
- 9 of Trustees, that we build in a slight cushion
- 10 for any increases in those state mandated
- 11 expenses we don't have control over.
- 12 MR. INGOGLIA: But now I'm seeing also
- 13 that part of the revenue, the increase or some
- 14 of the bulk of it from last year's, over eight
- 15 hundred sixty thousand dollars you are allotting
- 16 for FEMA Hurricane Sandy, I would imagine grants
- 17 or moneys that come into the village more than
- 18 last year, like one point six, I'm looking at
- 19 Page 10.
- 20 MAYOR McGINTY: FEMA has indicated to
- 21 us that as a result of our project work sheets,
- 22 there is a certain amount of revenue that is
- 23 still due to the Village that was not claimed
- 24 prior to this budgeted submission. We have been
- 25 very, very aggressive in chasing FEMA



- 1 4/16/15 Budget Hearing
- 2 reimbursement. And according to the FEMA
- 3 people, our project work sheets are tying out
- 4 and we should see this money in this fiscal
- 5 year.
- 6 MR. INGOGLIA: Well, as I'm looking at
- 7 other budgets, what's that money, that one point
- 8 six, going to come in the form of?
- 9 MAYOR McGINTY: A check?
- 10 MR. INGOGLIA: That's good.
- 11 MAYOR McGINTY: I'm not being funny, I
- don't know what you mean by "in the form of."
- MR. INGOGLIA: Like are you going to
- 14 get money for redoing some streets? Is some of
- 15 that money allocated to village hall? FEMA is
- 16 not going to hand you money for nothing.
- 17 MAYOR McGINTY: There is a piece of
- 18 money that is for village hall. There is still
- 19 money due from debris and clean-up, which we
- 20 haven't received yet. There is money due from
- 21 DPW.
- 22 As far as the infrastructure goes, no,
- 23 that Infrastructure money is coming through the
- 24 New York Storm Recovery money, seven point six
- 25 million, which is fallow at the moment while we



- 1 4/16/15 Budget Hearing
- 2 go through the feasibility study as a
- 3 subrecipient with the Nassau County Department
- 4 of Public Works, and we use that money for
- 5 drainage directly and we will follow-up with
- 6 street improvements, road improvements.
- 7 MR. INGOGLIA: So part of the money is
- 8 coming from debris removal which we have already
- 9 expended.
- MAYOR McGINTY: Yes, sir.
- 11 MR. INGOGLIA: As you indicated just
- 12 now, I'm just clarifying that none of it just
- 13 yet, or in this one point six, you are not
- 14 allocating any of that to infrastructure repairs
- 15 except for maybe if you consider the village
- 16 hall infrastructure; is that correct?
- MAYOR McGINTY: No. We just haven't
- 18 allocated the money. We will figure out that
- 19 allocation as we go forward in light of the
- 20 feasibility study of drains and the federal
- 21 sixty million dollar money as well as some
- 22 Community Development funding as well.
- MR. INGOGLIA: Well, just looking at
- 24 the other budgets where in 2013-'14 it says that
- 25 we actually received thirty-nine thousand from



- 1 4/16/15 Budget Hearing
- 2 FEMA with regard to Sandy. And in 2014-'14, in
- 3 eight months, we received two hundred
- 4 ninety-four thousand plus, although it was
- 5 projected by year's end, which I guess is by May
- 6 31st this year, we will receive eight hundred
- 7 thousand.
- 8 Can you tell us whether or not that
- 9 changed, that two hundred ninety-four to the
- 10 eight hundred thousand. Have we received more
- 11 than two hundred ninety-four thousand from FEMA
- 12 with regard to Sandy?
- MAYOR McGINTY: Not that I'm aware of,
- 14 but we will review that to be sure.
- MR. INGOGLIA: I was just wondering if
- 16 maybe, it just seems like the one point six is
- 17 such a big number compared to we only received
- 18 in the past two years three hundred thirty
- 19 grand. You now project one point six. It seems
- 20 like such a big number.
- 21 MAYOR McGINTY: Yes, it is. What you
- 22 are unaware of is the amount of documentation
- 23 that goes back and forth, and not just here. If
- 24 you go from any municipality they're all in the
- 25 same position, where it's a constant, not



1	4/16/15	Budget	Hearing

- 2 changing of rules per se, because constant
- 3 remitting of more and more documentation.
- 4 We based the one million two hundred
- 5 sixty-two thousand three hundred seventy-seven
- 6 dollars on the federal government FEMA telling
- 7 us okay, we're done, we are getting ready to pay
- 8 you. We have got all the documentation.
- 9 There was one -- the FEMA people have
- 10 received at least four different communications
- 11 related to, to answer the question, did the
- 12 debris go to approve landfills. Four different
- 13 communications indicating and proving,
- 14 documenting that all the permits were in order
- on the county and town level. They finally
- 16 agreed to it.
- MR. INGOGLIA: Then so on that same
- 18 page, we have, I guess these are some other
- 19 grants. Correct me if I'm using the wrong
- 20 terminology, a Nassau County improvement
- 21 Project, a hundred twenty-seven thousand. New
- 22 York Rising Disaster Recovery, forty-six
- 23 sixty-five. New York Office of Court
- 24 Assistance, twenty thousand dollars. That is to
- 25 repair our court?



1	4/16/15 Budget Hearing
2	MAYOR McGINTY: Yes.
3	MR. INGOGLIA: New York State Assembly
4	Assistance, that is a hundred twenty-five
5	thousand. New York State Senate Assistance,
6	those two items right there, are those grants
7	that
8	MAYOR McGINTY: I'll be specific. The
9	one hundred twenty-five thousand is addressed
10	with specifics. That specificity, that will be
11	used towards the purchase of a garbage truck,
12	sanitation truck. By the by, the Village hasn't
13	seen a new sanitation truck in about ten years.
14	That one twenty-five, that specifically goes
15	towards the purchase of a sanitation truck.
16	MS. ROTHMAN: Is the purchase of that
17	truck listed as an expenditure in the budget?
18	MAYOR McGINTY: Anticipated purchase
19	of the sanitation truck is included on debt
20	service, yes.
21	MS. ROTHMAN: Debra Rothman, Island
22	Park Civic Association.
23	MAYOR McGINTY: Before you go any
24	further, Counselor, are you finished with your



25 comments?

- 1 4/16/15 Budget Hearing
- MR. INGOGLIA: I just wanted to the
- 3 New York State Senate Assistance, the two
- 4 hundred thousand. What is that? What are we
- 5 getting it for?
- 6 MAYOR McGINTY: It's going to be
- 7 utilized for various and sundry repairs at our .
- 8 firehouse.
- 9 MR. INGOGLIA: That is repairs for the
- 10 firehouse?
- 11 MAYOR McGINTY: Yes, sir.
- 12 MR. INGOGLIA: Is that allocated in
- 13 the appropriations of the firehouse early in the
- 14 budget?
- MAYOR McGINTY: Yes, sir.
- MR. INGOGLIA: So, that's part of the
- 17 firehouse's budget? Let me see.
- MAYOR McGINTY: It's included in our
- 19 debt service.
- MR. INGOGLIA: But is that included in
- 21 the firehouse budget that the village pays to
- them every year?
- TRUSTEE NAUDUS: No.
- MR. INGOGLIA: The thing is though,
- 25 I'm just a little concerned that with the one



- 1 4/16/15 Budget Hearing
- 2 point six six two, point three seven seven from
- 3 FEMA, the way I understand it, and correct me
- 4 I'm wrong, but that has to be allocated
- 5 specifically to what you apply for in order to
- 6 get it, right? They just don't give you a blank
- 7 check and you can spend as you wish. You have
- 8 to apply as to whether or not --
- 9 MAYOR McGINTY: It's all reimbursement
- 10 money.
- 11 MR. INGOGLIA: Those are the terms
- 12 that I was looking for. With regard to that,
- 13 and that makes up one point six of the revenue,
- 14 then we have close to three million of our
- 15 revenue going to debt service. So, that leaves
- 16 us with about two million dollars to basically
- 17 run everything else.
- MAYOR McGINTY: Your point? I'm
- 19 missing something.
- MR. INGOGLIA: Well, my point is, that
- 21 taxes are going up again another one point five
- 22 one point six. They went up one point nine last
- 23 year. In the past five years they have probably
- 24 gone up eleven or thirteen percent; I don't know
- 25 the exact number.



1	4/16/15 Budget Hearing
2	So, you know, when are we going to
3	start to see some improvements in the
4	infrastructure? Because it's two and a half
5	years after Sandy. The village hall is the
6	village hall. People have different views on it
7	and I wouldn't get into that. But the streets,
8	the storm drains, the bulkheads, when are we
9	going to see improvement to those items because
10	in my view, those are the items that are really
11	going to make this village safe.
12	I'm seeing the taxes going up. I'm
13	not seeing any increase in services, and I'm
14	seeing and I'll finish here and I'm also
15	seeing, which you mentioned as I walked in, now
16	I'm seeing permit fees going up, fines going up.
17	Somebody could say that that is just another
18	form of taxation without actually calling it
19	taxation, so these things are going up and quite
20	measure ably from prior years. You're thinking
21	about raising, I think over four times the
22	amount that you raised last year in your fines.
23	When are we going to see the improvements to the
24	infrastructure?



MAYOR McGINTY: Let we just address, I

- 1 4/16/15 Budget Hearing
- 2 think this is almost a direct quote from a
- 3 previous meeting. Keep in mind, I think I used
- 4 the same street too, Marina Road. Drains and
- 5 road improvements are estimated to be either
- 6 three point five million or four point five
- 7 million. That is the cost. That's not
- 8 sustainable per se in daily property taxes. Let
- 9 me continue.
- MR. INGOGLIA: Go ahead.
- 11 MAYOR McGINTY: We had finally gotten
- 12 the federal government to say when we receive
- 13 notification that we can begin going out to
- 14 bond, put a shovel in the ground, we pay and
- 15 continue in that. It will be a cycle of project
- 16 completions and reimbursements. As soon as we
- 17 have number one notification that we can start,
- 18 well.
- 19 Secondly, it would be very foolish and
- 20 irresponsible to do any work until the
- 21 feasibility study for the drains is completed.
- 22 As soon as that is complete, we will be rocking
- 23 and rolling.
- MR. INGOGLIA: How do you plan on
- 25 rocking and rolling, so to speak, when I



- 1 4/16/15 Budget Hearing
- 2 understand that there's money coming in or
- 3 supposed to come in from CRP, the seven point
- 4 whatever amount of money is supposed to come in
- 5 for our infrastructure, and that is allocated
- 6 for certain projects.
- 7 Besides that, the reimbursement money
- 8 from FEMA, the forty plus million dollars, that
- 9 comes in the form of reimbursements. How are we
- 10 going to outlay the money that it takes? By our
- 11 own admission, you said Marina Road --
- 12 MAYOR McGINTY: Counselor, it's not --
- MR. INGOGLIA: Please, Mr. Mayor, just
- 14 call me Mr. Ingoglia. That will be fine.
- 15 MAYOR McGINTY: First of all -- repeat
- 16 your question, please.
- 17 MR. INGOGLIA: The question is, I
- 18 don't understand how we're going to rock and
- 19 roll. How are we going to outlay all this money
- 20 that it takes?
- 21 MAYOR McGINTY: We are going to use a
- 22 series of capital bonds, reimburse them project
- 23 by project, and as we reimburse, as we pay down
- 24 our borrowings, we will go back and borrow
- 25 again.



<u>l</u> e	4 /	16/:	15	Budget	Hearing
------------	-----	------	----	--------	---------

- We have had extended teleconferencing
- 3 with Standard & Poors as well as Roosevelt &
- 4 Cross. They understand what we want to do. As
- 5 a result, our bond rating we will be increased
- 6 to cover that. In other words, to reduce our
- 7 finance costs. That is how we are going to do
- 8 it with capital financing.
- 9 MR. INGOGLIA: So you say the next
- 10 time we go to the we will so to speak to borrow
- 11 we will be able to borrow more.
- MAYOR McGINTY: Yes, indeed, at
- 13 advantageous rates.
- MR. INGOGLIA: Are you projecting that
- 15 that amount will be sufficient enough? Can we
- 16 borrow it next time going in five million
- 17 dollars? Has there been any discussion what our
- 18 credit may be like the next time around?
- 19 MAYOR McGINTY: Our credit will not be
- 20 a problem, based on documentation from the
- 21 federal government.
- MR. INGOGLIA: If we need to borrow
- 23 the forty million in one lump sum, we can?
- 24 MAYOR McGINTY: We will not borrow the
- 25 forty million in one lump sum. It would be



1	4/16/15 Budget Hearing
2	irresponsible to dig up every street in the
3	Village all at once. We will break it up into
4	series of projects, and borrow it, complete and
5	go back into the well, if you will.
6	MR. INGOGLIA: Thank you very much.
7	MAYOR McGINTY: Questions please?
8	Name and address for the record.
9	MS. McENTEE: Janet McEntee, 90 Ostend
10	Road. So the total that we spend as residents
11	for the fire department, six hundred fifty-nine
12	thousand, Page 13. That is the total, let's say
13	six hundred fifty-nine thousand on the bottom,
14	total fire department. So I'm sorry, that is
15	the projection for next year, and so far we
16	spent five hundred seventy-one. Is that typical
17	for a fire department?
18	MAYOR McGINTY: Yes, ma'am it is.
19	MS. McENTEE: Compared to which one?
20	MAYOR McGINTY: If I was going to do a
21	comparative, I would start with East Rockaway
22	move into the Five Towns, Freeport. When you
23	talk about Freeport, Valley Stream or Lynbrook
24	or the Village of Hempstead, they're larger



villages, so you have to figure a way by

- 1 4/16/15 Budget Hearing
- 2 extrapolating the numbers for comparison
- 3 purposes.
- 4 MS. McENTEE: That seems like a lot.
- 5 The next time I get a request for donation
- 6 I will have to think about that. It's a lot of
- 7 money.
- 8 MAYOR McGINTY: This is a department
- 9 of volunteers, whose services and care for this
- 10 village are unparalleled. At the last wet down,
- 11 I couldn't help but make the observation that
- 12 there is no love greater, and I'm dead serious,
- 13 than the love of a volunteer fire department for
- 14 its fellow residents.
- MS. McENTEE: Absolutely. So
- 16 between -- this is my take on all this. It
- 17 seems like there is no money in the budget for
- 18 really infrastructure. It doesn't seem like
- 19 there ever really was. We are hoping FEMA money
- 20 will help with that.
- 21 From an outside observer in this
- village since 2010, it seems like most of the
- 23 money goes to the Sanitation Department, the
- 24 Fire Department, the Village employees. It
- 25 seems like any kind of improvements were really



1	4/16/15 Budget Hearing
2	done on donations as far as the tree was donated
3	by Paccone, the park that was done by
4	MAYOR McGINTY: I'm not going
5	MS. McENTEE: The water park was done
6	by Dematteo donation and the other one was
7	KaBOOM. In the past year I thought about what
8	was really done as far as infrastructure. I
9	know we did signs. As far as the budget, what
10	else, anything like that outside of salaries,
11	firehouse?
12	MAYOR McGINTY: Purchase of two fire
13	trucks.
14	MS. McENTEE: Outside of the
15	firehouse, the Department of Sanitation
16	overtime. Everyone has to pay for that whether
17	you live in the city or wherever; it has to be
18	funded by someone. Outside of Sanitation, Fire
19	Department and village hall.
20	MAYOR McGINTY: Street improvements.
21	MS. McENTEE: Can you tell me
22	specifically what was done besides the signs?
23	MAYOR McGINTY: We are only in the
24	planning stage for capital construction of
25	drains and streets and roads.



1	2	4/16/15	Bud	get	Hearin	ıg	
2	MS.	McENTEE	:	You	can't	think	of

- 3 anything, filling potholes?
- 4 MAYOR McGINTY: We have been filling
- 5 potholes. We have been doing signs. We took
- 6 down dead trees. We have handled all sorts of
- 7 sundry and various debris situations.
- MS. McENTEE: Like? Sandy has been
- 9 done, so there has been no debris. That is part
- 10 of the Sanitation Department. The trees, we
- 11 have allocation for them. That is part of the,
- 12 you know, there out there. Cleaning the
- 13 triangle.
- MAYOR McGINTY: So the answer you're
- 15 looking for is we are in the planning stage, and
- 16 that is the answer.
- MS. McENTEE: No, the answer is we
- 18 have more than a few signs the past year. I
- 19 don't know it seems like maybe we got a new
- 20 street sweeper.
- TRUSTEE NAUDUS: You said you don't
- 22 want to talk about DPW.
- MS. McENTEE: You said you got a new
- 24 street sweeper. It works magnificently.
- MAYOR McGINTY: We didn't.



1	4	4/16/15	Bud	lget	Hear	ring	ſ	
2	MS.	McENTER	፤:	Outs	side	of	the	stree

- 3 signs, what did we get?
- MAYOR McGINTY: I'm going to answer
- 5 the question and I'm going to end the
- 6 discussion.
- 7 MS. McENTEE: So the answer is really
- 8 nothing outside of the street signs.
- 9 MAYOR McGINTY: No, it is not. I'm
- 10 telling you respectfully that what we have done
- 11 is begun feasibility studies for the drains, and
- 12 the plan has been accepted by the federal
- 13 government for road improvements. That is what
- 14 we have done.
- MS. McENTEE: But the feasibility
- 16 study was even done before Sandy.
- 17 MAYOR McGINTY: That is erroneous.
- 18 That isn't true. The feasibility study is
- 19 ongoing as we speak. If you call Nassau County
- 20 Department of Public Works, you will find that
- 21 is the case. Name and address.
- MS. AMBROSIA: Patty Ambrosia, 239
- 23 Sunset Avenue, Island Park. To what Janet and
- 24 what you are saying, FEMA is paying for our
- 25 storm drains.



1	4/16/15 Budget Hearing
2	MAYOR McGINTY: they're not your storm
3	drains. You live on Barnum Isle.
4	MS. AMBROSIA: The Village is not
5	paying for that.
6	MAYOR McGINTY: And your point?
7	MS. AMBROSIA: That is what she is
8	asking you, and you keep giving her the same
9	answer. So the Village has only done street
10	signs in the Village. You repeated yourself
11	three times and you repeated yourself to me.
12	But you're getting your money from FEMA.
13	MAYOR McGINTY: We're in the planning
14	stage.
15	MS. AMBROSIA: Thank you.
16	MR. ROTHMAN: Jan Rothman, 154
17	McKinley Avenue. Getting back on something that
18	was discussed with Counselor Ingoglia before,
19	with the one point six million dollars coming
20	from FEMA, you made a statement that is
21	reimbursement for money that was laid out,
22	obviously, in the current year or prior years.
23	MAYOR McGINTY: That's true.
24	MR. ROTHMAN: Had that money been
25	received closer to when it was expended, on a



- 1 4/16/15 Budget Hearing
- 2 more timely basis, then this budget would be
- 3 short by one point six million dollars, if you
- 4 had received the money then.
- 5 MAYOR McGINTY: No, we would have had
- 6 less expenses.
- 7 MR. ROTHMAN: Less expenses when?
- 8 Current budget.
- 9 MAYOR McGINTY: Previous budgets.
- 10 You're an accountant.
- MR. ROTHMAN: Yes.
- MAYOR McGINTY: This year depends on
- 13 last year, there is a series of looking
- 14 backwards and looking forwards. It would have
- 15 changed our position. For example, last year we
- 16 wouldn't have had to go to revenue anticipation
- 17 note because we would have had the funding from
- 18 FEMA.
- MR. ROTHMAN: So the money was
- 20 borrowed instead of waiting for the money to
- 21 arrive, to come in from FEMA in effect.
- MAYOR McGINTY: To do the every day
- 23 business of the Village, yes.
- MS. ROTHMAN: Debra Rothman, Island
- 25 Park Civic Association, Post Box 241, Island



1	4/16/15 Budget Hearing
2	Park, New York. I have a couple of small
3	questions. We borrowed money for the new
4	pumper; is that correct?
5	MAYOR McGINTY: That's true, on a
6	lease purchase arrangement. Yes.
7	MS. ROTHMAN: Where would you find
8	that?
9	MAYOR McGINTY: Debt service.
10	MS. ROTHMAN: Page 7 is debt
11	service.
12	MAYOR McGINTY: You know where it is.
13	MS. ROTHMAN: I'm not an accountant.
14	I may be married to one, but I'm not an
15	accountant. So that truck, it was nine hundred
16	eighty-eight thousand dollars.
17	MAYOR McGINTY: No, there are two
18	trucks. One was five hundred eighty-five
19	thousand, and the other one was yeah, nine
20	hundred some odd thousand dollars. That is due
21	next year during the year.
22	MS. ROTHMAN: Is the revenue
23	anticipation note.
24	MAYOR McGINTY: No, the fire

25 department principal interest is specifically

- 1 4/16/15 Budget Hearing
- 2 the lease purchase agreement, which are very
- 3 favorable to the Village.
- MS. ROTHMAN: Small item, Page 3,
- 5 nineteen eighty point four, MTA Payroll Tax.
- 6 MAYOR McGINTY: Yes.
- 7 MS. ROTHMAN: Why are you budgeting
- 8 four thousand dollars when you will be expending
- 9 a thousand dollars in the year?
- 10 MAYOR McGINTY: Because we believe our
- 11 obligation is four thousand. The MTA payroll
- 12 tax, the New York State comptroller is going to
- 13 have to come in and perform an audit and then
- 14 we will find out where we are.
- MS. ROTHMAN: Page 5, seventy-one ten
- 16 point four point four, and seventy-one forty
- 17 point four, which is the Parks, Playground &
- 18 Recreation. It seems that we overspent in that
- 19 category. Could you explain what was included
- 20 in that because we budgeted the time amount this
- 21 year.
- MAYOR McGINTY: I believe the ten
- 23 thousand -- I can't address the ten thousand
- 24 line by line. But in total, it's all the sundry
- 25 daily repairs and daily work that had to be done



- 1 4/16/15 Budget Hearing
- 2 at the Village subsequent to the storm but I
- 3 think, again, we think, that will be back under
- 4 three thousand for the 2015-2016 year.
- 5 MS. ROTHMAN: The nine thousand is the
- 6 same thing?
- 7 MAYOR McGINTY: Same situation.
- MS. ROTHMAN: Hospitalization &
- 9 Dental, Page 6, ninety sixty point eight. So
- 10 far you expended two hundred sixty-two thousand
- 11 plus.
- 12 MAYOR McGINTY: Right.
- MS. ROTHMAN: If you are paying
- 14 monthly, you are going to be going over the
- 15 amount that you anticipated.
- MAYOR McGINTY: No, ma'am, we won't.
- 17 We will be within budget, because we have
- 18 reduced employee head count and that is going to
- 19 reduce in the coming fiscal year that is going
- 20 to reduce our hospitalization.
- MS. ROTHMAN: You reduced two
- 22 employees?
- MAYOR McGINTY: Yes, that's correct.
- MS. ROTHMAN: With the new parking
- 25 meters, is there any anticipated -- did the



1	4/16/15 Budget Hearing
2	revenue realistic. When I go parking on that
3	side the meters at eight o'clock are not full
4	the way they used to be. I know you raised the
5	cost of the meters, but is the revenue going to
6	be realistic?
7	MAYOR McGINTY: We believe it's
8	realistic.
9	MS. ROTHMAN: Thank you.
10	MAYOR McGINTY: Motion to close.
11	TRUSTEE ANNARELLA: So move.
12	TRUSTEE NAUDUS: Second.
13	(Time noted: 6:20 p.m.)
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	



25

1	
2	CERTIFICATION
3	
4	
5	STATE OF NEW YORK)
6) ss:
7	COUNTY OF SUFFOLK)
8	
9	I, JUDI GALLOP, a Notary Public in and
10	for the State of New York, do hereby
11	certify:
12	
13	THAT this is a true and accurate
14	record of the public hearing held by the
15	Village of Island Park Board of Trustees,
16	as reported by me and transcribed by me.
17	
18	IN WITNESS WHEREOF, I have hereunto
19	set my hand this 28th day of April, 2015.
20	Juli Greep
21	
22	JUDI GALLOP
23	
24	
25	

